

2025 General Fund Budget Reading

Borough of Tatamy Revenue

Total 300.000 · Taxes	\$	949,051
Total 320.000 · Licenses and Permits	\$	13,105
Total 331.000 · Fines and Forfeits	\$	21,350
Total 319.01 · Interest & Penalty (Real Estate)	\$	825
Total 341.100 · Interest Bank Accounts	\$	3,730
Total 342.200 · Rent of Building	\$	8,712
Total 354.000 · State Capital & Operating Grant	\$	5,090
Total 355.000 · State Shared Revenue & Entitle	\$	6,327
Total 360.000 · Departmental Earnings	\$	14,000
Total 362.000 · Public Safety	\$	2,750
Total 364.090 · Annual Ins. Prem for Sewer Auth	\$	1,687
Total 387.000 · Cont. from Private Sources (Park Rentals)	\$	1,800
Total 388.00 · Pension Fund State Aid	\$	14,233
Total 392.000 · Transfer from Municipal Funds	\$	7,972
Total 395.01 · Use of Fund Balance prior year	\$	25,000
Total Income	\$	1,075,632

Borough of Tatamy Expenses

Total 400.000 · General Government Expenses	\$	26,275
Total 401.105 · Mayor wages	\$	1,300
Total 402.000 · Financial Administration	\$	10,300
Total 403.000 · Tax Collection	\$	18,850
Total 404.000 · Solicitor/Legal Services	\$	6,500
Total 405.000 · Office	\$	137,217
Total 406.390 · Bank Fees	\$	300
Total 407.000 · IT Services	\$	13,500
Total 408.000 · Engineering Services	\$	5,500
Total 409.000 · General Government Buildings	\$	14,968
Total 410.000 · Police Department	\$	277,433
Total 411.000 · Fire	\$	42,249
Total 413.000 · Code Enforcement	\$	7,500
Total 414.000 · Planning, Zoning & Code	\$	7,425
Total 415.00 · Emergency Management Agency - Nixle	\$	2,200
Total 422.318 · Animal pick up (to SPCA)	\$	2,406
Total 430.000 · Street Department	\$	216,385
Total 438.372 · Street Repair & Misc. Exp.	\$	32,500
Total 450.000 · Recreation/Miscellaneous	\$	10,690
Total 456.000 · Libraries	\$	400
Total 461.000 · Community Development	\$	200
Total 481.000 · Intergovernmental Expenditures	\$	53,221
Total 483.000 · Pensions	\$	16,496
Total 486.000 · Insurance	\$	60,684
Total 487.000 · Employee Benefits	\$	88,688
Total 492.000 · Interfund Operating Transfers	\$	19,845
Total 6560 · Payroll Expense	\$	2,600
Net Expenses	\$	1,075,633
Net Ordinary Income	\$	(0)

Increase/(decrease) from 2024

3.77%