

2024 General Fund Final Budget

Borough of Tatamy Revenue

Total 300.000 · Taxes	\$	924,566
Total 320.000 · Licenses and Permits	\$	13,955
Total 331.000 · Fines and Forfeits	\$	21,500
Total 319.01 · Interest & Penalty (Real Estate)	\$	700
Total 341.100 · Interest Bank Accounts	\$	3,202
Total 342.200 · Rent of Building	\$	8,712
Total 354.000 · State Capital & Operating Grant	\$	6,085
Total 355.000 · State Shared Revenue & Entitle	\$	6,327
Total 360.000 · Departmental Earnings	\$	14,000
Total 362.000 · Public Safety	\$	7,250
Total 364.090 · Annual Ins. Prem for Sewer Auth	\$	1,533
Total 387.000 · Cont. from Private Sources (Park Rentals)	\$	1,500
Total 388.000 · Pension Fund State Aid	\$	14,233
392.000 · Transfer from Municipal Funds	\$	7,972
Total 395.01 · Use of Fund Balance prior year	\$	20,000
Total Income	\$	<u>1,051,535</u>

Borough of Tatamy Expenses

Total 400.000 · General Government Expenses	\$	25,121
Total 401.105 · Mayor wages	\$	1,300
Total 402.000 · Financial Administration	\$	9,900
Total 403.000 · Tax Collection	\$	21,925
Total 404.000 · Solicitor/Legal Services	\$	6,500
Total 405.000 · Office	\$	130,806
Total 406.390 · Bank Fees	\$	300
Total 407.000 · IT Services	\$	11,500
Total 408.000 · Engineering Services	\$	10,000
Total 409.000 · General Government Buildings	\$	13,420
Total 410.000 · Police Department	\$	282,962
Total 411.000 · Fire	\$	42,249
Total 413.000 · Code Enforcement	\$	7,500
Total 414.000 · Planning, Zoning & Code	\$	7,590
Total 415 · Emergency Management Agency - Nixle	\$	2,200
Total 422.318 · Animal pick up (to SPCA)	\$	2,406
Total 430.000 · Street Department	\$	217,638
Total 438.372 · Street Repair & Misc. Exp.	\$	32,500
Total 450.000 · Recreation/Miscellaneous	\$	6,350
Total 456.000 · Libraries	\$	400
Total 461.000 · Community Development	\$	200
Total 481.000 · Intergovernmental Expenditures	\$	52,347
Total 483.000 · Pensions	\$	17,775
Total 486.000 · Insurance	\$	60,285
Total 487.000 · Employee Benefits	\$	65,202
Total 492.000 · Interfund Operating Transfers	\$	20,759
Total 6560 · Payroll Expense	\$	2,400
Net Expenses	\$	<u>1,051,535</u>
Net Ordinary Income	\$	<u>0</u>

Increase/(decrease) from 2023 2.56%

A Full Itemized budget is available at the Tatamy Borough Office, located at:
423 Broad St. Tatamy PA 18085 - Upper Level - Administration Office