

5 December 2022	Final Budget Reading	2023 Budget
Total 300.000 · Taxes		958,543
Total 320.000 · Licenses and Permits		14,605
Total 331.000 · Fines and Forfeits		15,900
Total 341.000 · Interest & Penalty (Real Estate)		700
Total 342.200 · Rent of Building		8,712
Total 354.000 · State Capital & Operating Grant		5,085
Total 355.000 · State Shared Revenue & Entitle		6,327
Total 360.000 · Departmental Earnings		5,000
Total 362.000 · Public Safety		6,900
Total 364.090 · Annual Ins. Prem for Sewer Auth		1,486
Total 388.00 - Pension Fund State Aid		13,188
Total Income		<u>1,036,446</u>
Total 400.000 · General Government Expenses		21,697
Total 401.105 · Mayor wages		1,300
Total 402.000 · Financial Administration		9,600
Total 403.000 · Tax Collection		21,031
Total 404.000 · Solicitor/Legal Services		6,500
Total 405.000 · Office		120,781
Total 406.390 - Bank Fees		300
Total 407.000 - IT Services		11,500
Total 408.000 · Engineering Services		15,000
Total 409.000 · General Government Buildings		13,105
Total 410.000 · Police Department		309,431
Total 411.000 · Fire		41,452
Total 413.000 · Code Enforcement		3,000
Total 414.000 · Planning, Zoning & Code		22,625.00
Total 415.00 - Emergency Management - Nixle		2,200
Total 422.318 · Animal pick up (to SPCA)-Pibble Paws		2,406
Total 430.000 · Street Department		211,149
Total 438.372 - Street Repair Materials		19,500
Total 450.000 · Recreation/Miscellaneous		5,320
Total 456.000 · Libraries		400
Total 461.000 · Community Development		200
Total 481.000 · Intergovernmental Expenditures		53,265
Total 483.000 · Pensions		20,900
Total 486.000 - Insurance		51,569
Total 487.000 · Employee Benefits		49,215
Total 492.000 · Interfund Operating Transfers		20,600
Total 6560 - Payroll Expense		2,400
Net Expenses		<u>1,036,446</u>
Net Ordinary Income		<u>0</u>