

**2022****Budget****REVENUE**

Taxes	850,611
Licenses and Permits	14,594
Fines and Forfeits	15,100
Interest & Penalty (Real Estate)	795
Rent of Building	8,712
Federal Capital & Op Grants	61,441
State Shared Revenue & Entitle	6,964
Departmental Earnings	86,240
Public Safety	66,660
Annual Ins. Prem for Sewer Auth	1,522
Pension Fund State Aid	12,832
Total Income	<u>1,125,471</u>

**EXPENSES**

General Government Expenses	22,895
Mayor wages	1,300
Financial Administration	9,400
Tax Collection	20,390
Solicitor/Legal Services	6,500
Office	111,421
Eng Services	6,600
Engineering Services	22,000
General Government Buildings	224,429
Police Department	298,423
Fire	41,964
Code Enforcement	2,000
Planning, Zoning & Code	43,125
Animal pick up	2,406
Street Department	29,064
Street Lighting	18,867
Recreation/Miscellaneous	3,250
Libraries	400
Intergovernmental Expenditures	53,203
Pensions	18,110
Insurance	52,338
Employee Benefits	47,346
Interfund Operating Transfers	89,740
Bank Service Charge	300
Net Expenses	<u>1,125,471</u>
Net Ordinary Income	<u>0</u>