

11/30/17

TATAMY BOROUGH

**2018
Budget**

Taxes	593,114
Licenses and Permits	15,400
Fines and Forfeits	21,600
Interest & Penalty (Real Estate)	700
Rent of Building	8,280
Federal Capital & Op Grants	85,520
State Shared Revenue & Entitle	8,750
Zoning Hearing Fees	900
Public Safety	6,380
Sanitation	96,360
Annual Ins. Prem for Sewer Auth	1,400
Use of Fund Balance prior year	23,977
Total Income	862,380
General Government Expenses	30,275
Mayor wages	1,300
Financial Administration	8,000
Tax Collection	15,488
Solicitor/Legal Services	10,000
Office	53,465
General Government Buildings	186,037
Police Department	237,916
Fire	43,000
Code Enforcement	2,000
Planning, Zoning & Code	16,475
Refuse Collection	93,240
Street Department	12,520
Recreation/Miscellaneous	7,100
Libraries	500
Intergovernmental Expenditures	35,982
Pensions	5,300
Insurance, Prop, Liab, W/C	57,956
Employee Benefits	35,326
Interfund Operating Transfers	10,500
Net Expenses	862,380
Balanced Budget	0