

12/3/18

2019
Budget

300.000 · Taxes	
301.100 · Real Estate - Current	384,533
301.110 · Real Estate - Current Discounts	(6,419)
301.400 · Real Estate - Delinquent	2,000
310.100 · Realty Transfer	29,500
310.210 · Earned Income - Current	187,309
310.500 · Local Services Tax (LST)	12,500
Total 300.000 · Taxes	609,423
320.000 · Licenses and Permits	
321.800 · Cable TV	16,200
Total 320.000 · Licenses and Permits	16,200
331.000 · Fines and Forfeits	
331.100 · District Justice	16,000
331.110 · State Police Fines	700
331.112 · Municipal Veh Code Violations	500
Total 331.000 · Fines and Forfeits	17,200
341.000 · Interest & Penalty (Real Estate)	795
342.200 · Rent of Building	8,280
351.000 · Federal Capital & Op Grants	
Total 351.000 · Federal Capital & Op Grants	0
354.000 · State Capital & Operating Grant	
Total 354.000 · State Capital & Operating Grant	0
355.000 · State Shared Revenue & Entitle	
355.010 · Public Utility Realty Tax	600
355.070 · Foreign Fire	8,000
Total 355.000 · State Shared Revenue & Entitle	8,600
357.000 · Local Government Operating Grant	
Total 357.000 · Local Government Operating Grant	0
360.000 · Departmental Earnings	
361.301 · Other Zoning & Subdivision Fees	15,400
Total 360.000 · Departmental Earnings	15,400
361.340 · Zoning Hearing Fees	
362.000 · Public Safety	
362.110 · Police Accident Reports	100
362.461 · Moving Permits	250
362.480 · Building Permits	19,750
362.500 · Yard Sale Permit	30
Total 362.000 · Public Safety	20,130
363.000 · Income Streets (snow removal)	
Total 363.000 · Income Streets (snow removal)	0
364.000 · Sanitation	
364.300 · Refuse Collection	96,360

Total 364.000 · Sanitation	96,360
364.090 · Annual Ins. Prem for Sewer Auth	1,400
395.01 · Use of Fund Balance prior year	72,831
Transfer from Reserve Fund	15,000
Total Income	881,619

400.000 · General Government Expenses

400.005 · Council Wages	6,300
400.198 · Direct Payroll Deposit	0
400.210 · Office Supplies	1,750
400.213 · Minor Equipment - Office/Counci	500
400.215 · Computer Expenses	4,000
400.226 · Sanitation and Paper Supplies	400
400.239 · Rug Cleaning Services	900
400.310 · Monitoring fees	550
400.313 · Engineering Services Boro	3,000
400.315 · Kane Easement	4,500
400.316 · MS4 waiver	2,500
400.317 · Meetings and Conferences	500
400.319 · ADA Municipal Bldg. Site Survey	0
400.325 · Postage	1,000
400.331 · Mileage Reimbursement	100
400.332 · Travel-Meals	75
400.341 · Advertising	1,500
400.370 · Office Equipment Maintenance	3,121
400.420 · Dues/Subscriptions/Memberships	450

Total 400.000 · General Government Expenses 31,146

401.105 · Mayor wages 1,300

402.000 · Financial Administration

402.311 · Auditing Expenses	8,300
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Total 402.000 · Financial Administration 8,300

403.000 · Tax Collection

403.116 · Real tax Collector Commission	11,536
403.117 · Tax Collector Interim Bill Prep	50
403.118 · EIT Collector Commission	2,400
403.119 · Realty Transfer Tax Commission	450
403.300 · Tax Collection Expenses	890
403.331 · Mileage Tax Collector	25
403.350 · Tax Collector Bond	275

Total 403.000 · Tax Collection 15,626

404.000 · Solicitor/Legal Services

404.314 · Legal Services Boro/Solicitor	6,500
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Total 404.000 · Solicitor/Legal Services 6,500

405.000 Office

405.110 · Secretary/Treasurer Wages	43,877
405.115 · Part Time Wages	13,991

405.331 · Mileage Secretary/Treasurer	50
405.350 · Treasurer Bond	115
Total 405.000 · Office	58,033
406.390 - Bank Fees	
409.000 · General Government Buildings	
409.112 · Public Works Wages	112,523
409.115 · Office Cleaning	2,340
409.180 · Public Works Overtime Pay	1,000
409.210 - Public Works Office Supplies	250
409.230 · Heating Fuel Oil	5,500
409.321 · Building Phone	1,600
409.324 · Verizon Wireless	1,300
409.361 · Electricity	3,700
409.364 · Sewer -Building	600
409.365 · Water - Bldgs.	1,250
409.367 · Trash Disposal Pickup(T.Boro)	220
409.610 · General Building Construction	1,500
Total 409.000 · General Government Buildings	131,783
410.000 · Police Department	
410.110 · Police Pay	206,175
410.173 · Police Training Overtime	500
410.174 · Police Training/Education Wages	5,000
410.175 · Police Training Expense	1,000
410.180 · Police Payroll Overtime	1,750
410.198 · Police -Life Insurance	3,800
410.210 · Office Supplies/Film/Postage	500
410.213 · Computer Exp./Software/Copier	2,500
410.231 · Vehicle Fuel	6,500
410.238 · Uniform Allowance	1,250
410.250 · Vehicle Maintenance	3,000
410.251 · Police Project Supplies	500
410.260 · Minor Equipment	1,000
410.302 · Certification Exp./Ammunition	600
410.317 · Seminars, Meeting, Conf.	1,000
410.321 · Telephone	1,700
410.324 · Wireless Telephone	1,900
410.327 · Radio Equip. Maint/Batteries	500
410.331 · Mileage	500
410.332 · Travel-Meals	500
410.342 · Copier Supplies	100
410.374 · Copier Maintenance	1,500
410.420 · Due/Subscriptions/Membershi	900
410.460 · Police Dept. other expenses	1,000
Total 410.000 · Police Department	243,675
411.000 · Fire	
411.363 · Fire Hydrant & Water Service	7,000

411.430 · Fire Relief Tax	8,000
411.540 · Fire Co. Contribution	28,000
Total 411.000 · Fire	43,000
413.000 · Code Enforcement	
413.110 · Officer Wages	2,000
Total 413.000 · Code Enforcement	2,000
414.000 · Planning, Zoning & Code	
414.110 · Zoning,Planning,Code Wages	3,740
414.131 · Zoning Attorney Fees	600
414.140 · Stenographer Fees	200
414.175 · Planning Commission Training	510
414.310 · Inspection Fees-Keystone Code	12,500
414.317 · Meeting and Conferences	250
414.318 · PA Uniform const code fees	75
414.342 · Advertising, Printing, Binding	6,500
414.371 · PA One Call	100
Total 414.000 · Planning, Zoning & Code	24,475
422.318 · Animal Control Officer Program	571
427.000 · Refuse Collection	
427.360 Recycling Container Purchase	
427.450 · Refuse Removal -Contracted	93,200
Total 427.000 · Refuse Collection	93,200
430.000 · Street Department	
430.210 Public Works Office Supplies	
430.231 · Vehicle Fuel/truck	3,500
430.246 · Public Works-Other Ser Supplies	18,160
430.251 · Truck repairs & maintenance	2,000
430.260 · Small Tools and Minor Equipment	2,400
430.361 · Electricity	1,100
430.373 · Street Building Maintenance	1,700
430.471 · Drug & Alcohol Testing	100
433.238 · Public Works Uniforms	800
433.260 · Traffic Control Devices	800
433.999 · Street Signs/Markings	300
Total 430.000 · Street Department	30,860
434.000 · Street Lighting	
434.361 · Streets-Electric	
Total 434.000 · Street Lighting	0
450.000 · Recreation/Miscellaneous	
454.361 · Parks-Electric	450
454.371 - Equipment Maintenance	700
454.372 · Park Maintenance	2,000
454.373 · Playground Safety Medium	4,500
457.000 · Civil & Military Celebrations	1,000
Total 450.000 · Recreation/Miscellaneous	8,650
456.000 · Libraries	

456.510 · Libraries-Contributions	500
Total 456.000 · Libraries	500
460.000 · Community Development	
Total 461.000 · Community Development	0
465.280 · Community Dev. Bldg. Supplies	
Total 465.000 · Community Development Bldg Supplies	0
481.000 · Intergovernmental Expenditures	
481.161 · Social Security	25,205
481.162 · PSAB Unemployment Comp.	7,307
481.193 · Medicare	5,895
481.194 · PA UC FUND- Solvency Fee	800
Total 481.000 · Intergovernmental Expenditures	39,207
483.000 · Pension	
NEW-incl P Col 483.100 Police Pension Contribution	4,585
NEW 483 300 · Non Uniform Pension Contribution	5,269
Total 483.000 · Pensions	9,854
486.000 · Insurance, Prop, Liab, W/C	
486.158 - Life Insurance-Council	60
486.000 - Insurance - Property	2,206
486.000 - Insurance - Liability	9,242
486.000 - Insurance - Workers Comp	24,120
486.000 - Insurance - Workers Comp-FD	16,189
486.000 - Insurance - Other	7,004
Total 486.000 - Insurance	58,821
487.000 · Employee Benefits	
487.156 · Health Ins	55,357
487.158 · Employee Contrib.health ins.	-9,252
487.158 · Employee Contrib.dental	-865
487.156 - Dental	1,680
Total 487.000 · Employee Benefits	46,919
489.000 · All Other Unclassified Expense	0
6571 - Bank Service Charges/69800 Uncategorized Expenses	
492.000 · Interfund Operating Transfers	
492.001 · Transfer to Truck Fund	1,000
492.002 · Transfer to Bldg. Fund	14,400
492.005 · Street Dept Tools & Equipment	3,000
492.301 · Transfer to Police Vehicle Fund	3,000
492.302 · Transfer to Street Paving Fund	2,000
492.350 - Highway Aid Fund	
Total 492.000 · Interfund Operating Transfers	23,400
6560 - Payroll Expense	3,500
6571 - Bank Service Charge	300
Net Expenses	881,619
Net Ordinary Income	0